2001 DRAFTING REQUEST

Senate Amendment (SA-SB55)

Received: 05/07/2001 Wanted: Soon					Received By: kuesejt Identical to LRB: By/Representing: Bauer (TM)				
For: Le	For: Legislative Fiscal Bureau 6-9918								
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/3	kuesejt 06/10/2001	wjackson 06/10/2001	kfollet 06/10/200	1	lrb_docadmin 06/10/2001		

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Senate Amendment (SA-SB55)

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Department of Electronic Government	
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Per attached motions.	
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THE WHEELER REPORT

111 W. Wilson St. #401 - Madison, WI 53703 - 608-287-0130

E-mail: wheeler@thewheelerreport.com

Friday, May 4, 2001 - JFC

EXECUTIVE ACTION BY FINANCE ON THE BUDGET BILL

Department of Electronic Government

- 1. Creation of the Dept. of Electronic Government. LFB Paper 400 Alt 6 failed, 8-8.
- 2. Remove UW System (Amendment to Motion 223). Motion 460 adopted, 9-7.
- 3. Creation of the Dept of Electronic Government. Motion 223, substitute for Paper 400, adopted, 16-0.
- 4. Contract and purchasing decisions. Motion 455 adopted, 16-0.
- 5. Privacy officer. Motion 226 (Amended) failed, 8-8.
- 6. TEACH Board. Motion 456 failed, 8-8.
- 7. Electronic notification of the state agency administrative rules changes. Motion 130 failed, 5-11.
- 8. Creation of the Department of Electronic Government, LFB Paper 400 substitute alternative. Motion 225 adopted, 16-0.

Department of Administration - Information Technology.

1. Creation of the Dept. of Electronic Government. No paper. No vote required on Summary items.

Department of Employee Trust Funds

- 1. Benefits payment system redesign. LFB Paper 410 Alt. 2 adopted, 16-0.
- 2. Passive review of benefits payment system redesign funding reserved in the committee's supplement appropriation. Motion 431 adopted, 16-0.
- 3. Participant services staffing increases. LFB Paper 411 Alt 2 adopted, 16-0.
- 4. Customer Call Center enhancements. LFB Paper 412 Alt 2 & 3 adopted, 16-0.
- 5. Technical change Retired employees benefit supplement reestimate. LFB Paper 413 modifications adopted, 16-0.
- 6. Group Insurance Board authority to modify or expand state employee group health insurance coverage. LFB Paper 414 Alt 1 failed, 8-8. Motion 224 by Kaufert failed, 8-8.
- 7. Additional resources for Act 11 implementation costs. LFB Paper 415 Alt 2 adopted, 16-0.
- 8. Group health insurance ombudsperson position. LFB Paper 416 Alt 1 adopted, 16-0.
- 9. Funding for accumulated sick leave conversion credits for certain retired state employees. LFB Paper 417 Alt 1 adopted, 16-0.
- 10. LFB Summary Items for which no paper prepared. Approved, 16-0.
- 11. Private employer health care coverage program staff funding for the year 2001-02 fiscal year only. Motion 418 adopted, 16-0.
- 12. Private employer health care coverage plan statutory modifications and funding. Motion 420 failed, 8-8.
- 13. Establishing a presumption of employment-related disease for state and county firefighters. Motion 216 adopted, 12-4.

Board of Commissioners of Public Lands

- 1. Reimbursements for certain administrative expenses. LFB Paper 230 Alt 1 failed, 8-8.
- 2. Reimbursements for certain administrative expenses. Motion 413 failed, 8-8
- 3. LFB Summary Items for which no paper prepared. Adoption failed, 8-8

Adolescent Pregnancy Prevention and Pregnancy Services Board.

1. LFB Summary Items for which no paper prepared. No action required.

Child Abuse and Neglect Prevention Board

- 1. Primary prevention staff. LFB Paper 270 Alt. 2 adopted, 12-4.
- 2. "Celebrate Children" license plate revenue and segregated revenue reestimate. LFB Paper 271 Alt 3 adopted, 10-6.
- 3. Miscellaneous budget adjustments. LFB Paper 272 approved 16-0.
- 4. LFB Summary Items for which no paper prepared. No action required.

Department of Revenue - Lottery Administration

- 1. Lottery sales, retailer compensation, vendor fees reestimates and lottery and gaming tax credit reestimate. LFB Paper 810 approved, 16-0.
- 2. Repeal GPR appropriations for lottery operations. LFB Paper 811 approved, 16-0.
- 3. Delete advertising budget. Motion 450 (Amended) failed, 4-12.
- 4. Problem gambling awareness requirements. Motion 217 failed, 7-9.
- 5. Referendum on the elimination of the Lottery. Motion 230 failed, 7-9.
- 6. LFB Summary Items for which no paper prepared. No action required.

Secretary of State

- 1. GPR-Earned reestimate. LFB Paper 820 approved, 16-0.
- 2. Delete funding increase for LTE's. Motion 126 failed, 8-8.
- 3. Router Badger net costs. Motion 458 failed, 8-8.
- 4. Notaries Public. Motion 507 adopted, 16-0.
- 5. LFB Summary Items for which no paper prepared. No action required.

Department of Commerce - Departmentwide and Economic Development

- 1. Forest product marketing. LFB Paper 280 Alt 5, no action required.
- 2. International liaison funding. LFB Paper 281 Alts. A2 and B2 adopted, 9-7.
- 3. Eliminate division of international and export services. Motion 220 failed, 7-9.
- 4. Administrative position reallocation. LFB Paper 282 adopted, 16-0.
- 5. Economic development administration consolidation. LFB Paper 283 Alts. 2 and 3 adopted, 16-0.
- Community based economic development program conversion to a New Economy for Wisconsin program. LFB Paper 284 Alt. 1 failed, 8-8. Motion 228 adopted, 16-0. Motion 229 adopted, 15-1.
- 7. Minority business finance program Grant to United Community Center. LFB Paper 285, Motion 510 adopted, 16-0.
- 8. Rural and Minority Business Economic Development programs repayments appropriations. LFB Paper 285. Maintain current law, no action required.
- 9. Electrical construction inspection staff. Motion 214 failed, 8-8.
- 10. LFB Summary Items for which no paper prepared. Approved, 16-0.

Environmental Improvement Fund

- 1. Clean Water Fund general obligation and revenue bonding authority, present value subsidy limit and priority list allocation. LFB Paper 430 Alt. A2 adopted, 13-3. Alt. B4 adopted, 15-1.
- 2. Environmental Improvement Fund debt service. LFB Paper 431 Alts. A3 and B3 adopted, 16-0.
- 3. Wisconsin Fund residual bonding authority. LFB Paper 432 Alt. 1 adopted, 16-0.
- 4. Clean Water Fund unsewered communities. LFB Paper 433 Alt. 2 failed, 8-8.
- 5. LFB Summary Items for which no paper prepared. Approved, 16-0.

(END)



Legislative Fiscal Bureau

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ELECTRONIC GOVERNMENT

Creation of the Department of Electronic Government

[LFB Paper #400 Substitute Alternative]

Motion:

Move to modify the bill as follows related to creation of the Department of Electronic Government:

- a. Create the new Department of Electronic Government headed by a Chief Information Officer, but require that all of the new 4.0 PR unclassified positions associated with the Department (1.0 Chief Information Officer, 1.0 Deputy Secretary, 1.0 Executive Assistant and 1.0 additional division administrator) be reallocated from those resources transferred from DOA. Create 4.0 PR unclassified positions and delete 4.0 PR classified positions. Delete the increased funding and position authority associated with the new unclassified positions (\$409,800 PR and 3.0 PR positions annually). [Alternative A2]
- b. Provide \$161,900 PR in 2001-02 and \$155,900 PR in 2002-03 and 4.0 PR positions annually in the new Department associated with budgeting, financial management, procurement and personnel services. Reduce PR funding and position authorizations in the Department of Administration's supervision and management appropriations by a corresponding amount. [Alternative A4]
- c. Approve the Governor's recommendation to expand the powers, duties and authorities of the Department of Electronic Government as identified in the bill, but: (1) delete the funding and position transfer authority granted to the Chief Information Officer; (2) require that the methodologies used by the new Department for establishing fees be promulgated as administrative rules; and (3) maintain the current requirements related to Joint Committee on Finance review and approval of major IT acquisitions. [Alternatives B1, B3b, B3c and B3d]
- d. Approve the Governor's recommendation related to appropriations structure, except: (1) maintain separate appropriations for information technology processing, telecommunications, BJIS justice information system fee and BJIS Byrne grant funding, delete the modification to the definition of program revenue-service, proportionally divide the expenditures and positions associated with support positions and unclassified positions between the information technology processing appropriation and the telecommunications appropriation; (2) change the continuing appropriations created in the bill (other than the gifts, grants and bequests appropriation and the

federal aid appropriation) to annual appropriations; and (3) delete the provision allowing the new Department to expend additional amounts equal to the value of depreciated assets. [Alternatives C2a, C2d and C2e]

- e. Approve the Governor's recommendation to create an Information Technology Management Board, except: (1) place four legislators (the Co-chairs of the Joint Committee on Information Policy and Technology, or their designees who are legislators, and one minority party member from each house) on the Board; and (2) include the President of the University of Wisconsin System or his or her designee as a member of the Board. [Alternatives D2a (modified) and D2e]
- f. Require the Department of Electronic Government annually, by March 31, to develop performance measures for the executive branch related to financial aspects of information technology, personnel utilization in information technology and information technology customer satisfaction. Require that a report regarding the performance measures and executive branch achievement be submitted to the Joint Committee on Information Policy and Technology and the Information Technology Management Board.

Note:

This motion incorporates the following alternatives from Legislative Fiscal Bureau Paper #400 related to creation of the Department of Electronic Government: A2, A4, B1, B3b, c and d, C2a, d and e, and D2a (modified) and e. The motion places four legislators and the President of the University of Wisconsin System or his or her designee, on the Information Technology Management Board. Finally, the motion creates a requirement that the new Department develop information technology performance measures.

[Change to Bill: -\$819,600 PR and -3.0 PR positions]

Senator Burke

ELECTRONIC GOVERNMENT

Remove UW System

[Amendment to Motion # 223]

Motion:

Move to exclude the University of Wisconsin System from the group of executive branch agencies over which the new Department of Electronic Government has oversight authority. Do not place the President of the University of Wisconsin System or his or her designee on the Information Management Technology Board.

Senator Wirch Senator Shibilski

ELECTRONIC GOVERNMENT

Contract and Purchasing Decisions

Motion:

Move to specify that contracts and purchasing decisions between the Department of Electronic Government and local units of government are completely voluntary.

Note:

Under the bill, the new Department may establish master contracts for the purchase of materials, supplies, equipment, or contractual services relating to information technology or telecommunications for use by agencies, authorities, local governmental units, or entities in the private sector and require any executive branch agency to make any purchases of materials, supplies, equipment, or contractual services included under the contract pursuant to the terms of the contract.

This motion would specify that local units of government would not be required, but rather would be allowed, to enter into master contracts.

Senator Plache

ELECTRONIC GOVERNMENT

Creation the Department of Electronic Government

[LFB Paper #400 Substitute Alternative]

Motion:

Move to make the chief information officer a nonvoting member of the Board, who serves as the Board Secretary and remove the CIO as vice-chair of the Board.

Date (time) needed

DNOZ	
(10	N /

LFB BUDGET AMENDMENT [ONLY FOR LFB]

JTC: LRB 60224, 1

See form AMENDMENTS — COMPONENTS & ITEMS.

LFB AMENDMENT TO 2001 ASSEMBLY BILL 144 AND 2001 SENATE BILL 55

>>FOR JT. FIN. SUB.—NOT FOR INTRODUCTION<</p>
At the locations indicated, amend the bill as follows:

#. Page, line:

#. Page, line:

#. Page . . . , line . . . :

#. Page . . . , line . . . :

#. Page , line :

#. Page . . . , line . . . :

2001–2002 Drafting Insert FROM THE LEGISLATIVE REFERENCE BUREAU

1. Page 195, line 18: in lines 18 and 19 delete "vice her arm" and substitute

secretary".

H. Page 195, line 19: delete "chairperson".

2. Page 202, line 7: delete "chief information officer," and substitute "the cochairpersons of the joint committee on information policy and technology or a member of the legislature from the same house as a cochairperson designated by that cochairperson, one member of the minority party in each house of the legislature. appointed in the same manner as members of standing committees are appointed,".

- $\cdot \sqrt{3}$. Page 202, line 9: delete "and".
- 4. Page 202, line 9: delete "terms." and substitute "terms, and the chief information officer, who shall serve as a nonvoting member.
- 5. Page 218, line 9: delete "by the chief information officer under s. 16.505 (2e)," 6. Page 218, line 18: in lines/18 to 20 delete 4 Aboutherchief information officer

#. Page 218, line 19. delete that line. ing portions under 16,505 (20) 9 < 218, line 20: delete "(20), 7. Page 218, line 24: Alines 24 and 25 delete "or by the chief information

officer under s. 16.505 (2e)".

- **8.** Page 220, line 12: delete "(2e).".
- 9. Page 220, line 15: delete the material beginning with that line and ending with page 222, line 4.
- \checkmark 10. Page 223, line 19: delete the material beginning with that line and ending with page 224, line 19.

- 11. Page 226, line 16: delete the material beginning with that line and ending with page 227, line 14.
 - **12.** Page 228, line 6: delete lines 6 to 15.
- 13. Page 238, line seather "agency" insert ", other than the board of regents of the University of Wisconsin system,".
- 14. Page 238, line 11: after "agency" insert ", other than the board of regents of the University of Wisconsin system,".
- vith "16.74" on line 23 and substitute "Every agency other than the board of regents of the University of Wisconsin system and an agency making purchases under s. 16.74".
- 16. Page 250, line 8: delete the material beginning with "The" and ending with "services." on line 10 and substitute "The board of regents of the University of Wisconsin system may purchase computer services from the division of information technology services make purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department of electronic government."
- 17. Page 267, line 8: after "agencies" insert "other than the board of regents of the University of Wisconsin system".
- 18. Page 267, line 12: after "agencies" insert "other than the board of regents of the University of Wisconsin system".
- 19. Page 268, line 7: after "agency" insert "other than the board of regents of the University of Wisconsin system".

20. Page 268, line 20: after "agency" insert "other than the board of regents of the University of Wisconsin system".

21. Page 269, line 13: delete that line and substitute:

"Section 357ab. 16.971 (3) of the statutes is renumbered 22.03 (3) and amended to read:

22.03 (3) (a) The secretary chief information officer shall notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change of service, and that was not considered in the regular budgeting process and is to be financed from general purpose revenues or corresponding revenues in a sogregated fund. If the cochairpersons of the committee do not notify the secretary chief information officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition within 14 working days after the date of the secretary's officer's notification, the department may approve acquisition of the resource. If, within 14 working days after the date of the secretary's officer's notification, the committee notify the secretary officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition, the department shall not approve acquisition of the resource unless the acquisition is approved by the committee.

(b) The secretary chief information officer shall promptly notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change in service, and that was not considered in the regular

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budgeting process and is to be financed from program revenues or corresponding revenues from program receipts in a segregated fund.".

History: 1971 c. 261; Stats. 1971 s. 16.96; s. 13.93 (1) (b); Stats. 1971 s. 16.97; 1975 c. 39; 1977 c. 29; 1977 c. 196 s. 130 (3); 1979 c. 34, 221; 1981 c. 20; 1987 a. 142; 1989 a. 31; 1991 a. 39 ss. 180b, 192b; Stats. 1991 s. 16.971; 1993 a. 16; 1995 a. 27 ss. 324, 331, 408 to 423m, 9126 (19); 1995 a. 417; 1997 a. 27, 36; 1999 a. 9, 29, 32; 1999 a. 150 s. 672; 1999 a. 185, 186.

- v22. Page 492, line 3: delete the material beginning with "and data" and ending with "primarily" on line and substitute "and data processing services and sale of telecommunications and data processing inventory items primarily".
- **23.** Page 504, line 15: delete "(1) (kL) 20.530 (1) (ke)." and substitute "20.530 (1) (kL).".

24. Page 562, line 10: delete "and substitute "??".

25. Page 562, line 10: delete the material beginning with "Information" and ending with "to" on line 11 and substitute "Information technology processing and telecommunications services to;".

26. Page 562, line 15: in lines 15 and My delete "self and for the general".

14# Page 562, line 16: delete (Corogram operations of the department," and substitute Marketices (Corogram operations of the department, and substitute Marketices (Corogram).

27. Page 564, line 3: delete that line and substitute:

((SECTION 20.505 (1) (kd) of the statutes is renumbered 20.530 (1) (kd) and amended to read:

20.530 (1) (kd) Printing, document sales, and mail distribution and records processing services; state agencies. The amounts in the schedule to provide printing, document sales, and mail distribution and records processing services, and to provide and repurchase inventory items related to those services primarily for state agencies, to transfer the proceeds of document sales to state agencies publishing documents and to fund services of the public records board under s. 16.61. All moneys received from the provision of printing, document sales, and mail

distribution and records services primarily to state agencies, from documents sold on behalf of state agencies and from processing services provided to state agencies by the public records board shall be credited to this appropriation account.

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 Ex. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 20 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q to 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 403; 1997 a. 3; 1997 a. 27 ss. 199, 227 to 229m, 233, 666g to 692; 1997 a. 237, 283; 1999 a. 5, 9, 24, 52, 105, 113, 148, 185.

28. Page 564, line 6: in Mines of Myd Midelete "Telecommunications and data + Att Pagestolline processing "Telecommunications and data processing services;|".

29. Page 564, line 7: delete the material beginning with "The" and ending with "services" on line 11 and substitute "The amounts in the schedule to provide state telecommunications services and data processing oversight and management services and telecommunations and data processing inventory items primarily to state agencies and to provide for the initial costs of establishment and oppration of the division of information technology services.

√30. Page 564, line 12: delete "information technology processing, mai ". PH. Page 5ld, line processing, printing, and".

31. Page 564, line 14: the limes 16/2 and lette "par. (kL) and" and substitute 'par. (kL) and".

22. Page 564, line 18: delete the material beginning with "all" and ending with "department," on line 22 and substrute "shall be credited to this appropriation account".

33. Page 565, line 4: delete that line and substitute:

((SECTION \$18ab. 20.505 (1) (kL) of the statutes is renumbered 20.530 (1) (kL) and amended to read:

20.530 (1) (kL) Information technology processing services to agencies. All moneys received from state agencies for the provision of information technology processing or telecommunications services under ss. 16.973 and 16.974 or under s. 44.73 (2) (d) 22.05 and 22.07, to be used for the purpose of providing those services.

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104; 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 Ex. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 202 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q to 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 403; 1997 a. 3; 1997 a. 3; 1997 a. 27 ss. 199, 227 to 229m. 233, 666g to 692; 1997 a. 237, 283; 1999 a. 5, 9, 24, 57, 105, 113, 148, 185.

34. Page 565, line 20: delete that line and substitute:

"Section 821ab." 20.505 (1) (kr) of the statutes is renumbered 20.530 (1) (kr) and amended to read:

20.530 (1) (kr) Information technology development and management services.

From The amounts in the schedule from the source specified in s. 16.971 22.03 (11), to provide information technology development and management services to executive branch agencies under s. 16.971, the amounts in the schedule 22.03.".

History: 1971 c. 108, 125, 215; 1971 c. 270 s. 104, 1973 c. 90 and supp., 157, 305; 1975 c. 39 ss. 179 to 184f, 735 (5); 1975 EX. Order No. 24; 1975 c. 224, 397; 1977 c. 29; 1977 c. 196 ss. 70, 131; 1977 c. 377 s. 30; 1977 c. 418 s. 929 (1), (55); 1979 c. 32 s. 92 (5); 1979 c. 34, 175, 221; 1979 c. 355 s. 241; 1979 c. 361; 1981 c. 20 ss. 400b to 421, 2202 (57) (b); 1981 c. 44 s. 3; 1981 c. 62, 121; 1981 c. 202 s. 23; 1981 c. 314, 374, 391; 1983 a. 27 ss. 439 to 456, 2202 (1); 1983 a. 36, 187, 282, 371, 393; 1985 a. 29, 31, 57, 120, 296, 297, 332; 1987 a. 27 ss. 296n, 296q, 297b, 297d, 299a to 299r, 300a, 301a, 418 to 432; 1987 a. 142, 147, 342, 399; 1989 a. 31, 56, 107, 122, 336, 339, 345, 366; 1991 a. 39 s. 469, 593q tp 614; 1991 a. 105, 269, 315; 1993 a. 16 ss. 470g, 470m, 470r, 488 to 506m; 1993 a. 33, 75, 193, 349, 358, 374, 414, 437, 477, 491; 1995 a. 27, 56, 201, 216, 225, 227, 370, 406, 1997 a. 3, 1997 a. 27 ss. 199, 227 to 229m, 233, 666g to 692; 1997 a. 237, 283; 1999 a. 5, 9, 24, 52, 105, 113, 148, 185.

35. Page 579, line 4: delete the material beginning with "All" and ending with "services." on line 8 and substitute "From the source specified in s. 22.09 (3), to provide electronic communications services to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule."

√ 36. Page 579, line 9: delete the material beginning with "All" and ending with "services." on line 13 and substitute "From the source specified in s. 22.09 (3), to provide electronic communications services to state agencies, the amounts in the schedule."

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The state of the University of Wisconsin system".

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and Substitute

(and).

and (kf).

and (kf).

Aft. Page 596, line 10: delete (and).

and (kf).

Aft. Page 596, line 12: delete (and).

and Substitute (and).

38. Page 596, line 13: delete "and 20.530 (1) (is), (it), (ke) and (kf).

39. Page 609, line 15: after "agencies" insert "other than the board of regents of the University of Wisconsin system".

40. Page 609, line 10: delete "(i)" and substitute "(j)".

41. Page 609, line 21: after "government" insert "outside the University of Wisconsin system".

42. Page 610, line 6: after "agency" insert "other than the board of regents of the University of Wisconsin system".

43. Page 610, line 8: after that line insert:

"(i) Offer the opportunity to local governmental units to voluntarily participate in any master contract established under par. (h)."

✓ **44.** Page 610, line 9: delete "(i)" and substitute "(j)".

45. Page 610, line 12: after that line insert:

"Section 1030 22.07 (2) of the statutes is created to read:

22.07 (2) Promulgate rules prescribing methodologies for establishing all fees and charges established or assessed by the department or the chief information officer under this chapter.

SECTION 1030 22.07 (7) of the statutes is created to read:

financial controls and accountability, optimal personnel utilization and customer satisfaction for all information technology functions in the executive branch and

text treat

annually, no later than March 31, report to the joint committee on information policy and technology and the board concerning the performance measures utilized by the department and the actual performance of the department and the executive branch agencies measured against the performance measures then in effect."

- 46. Page 611, line 3: after "agencies" insert "other than the board of regents of the University of Wisconsin system".
 - **47.** Page 611, line 9: delete lines 9 to 23.
- 48. Page 612, line 2: delete "agency" and substitute "agency other than the board of regents of the University of Wisconsin system."
 - 49. Page 612, line 19: delete "under this section".
- 50. Page 613, line 6: after "agency" insert "other than the board of regents of the University of Wisconsin system".
 - **51.** Page 614, line 9: delete "s. 16.505 (2e) or".
- **52.** Page 614, line 16: after "agencies" insert "other than the board of regents of the University of Wisconsin system".

ending with page 1413, line 16.

Substitute: Hand

54. Page 1725, line 5: after Appendix Monsie hosett (a)

55. Page 1725, line 5: delete "subsection" and substitute "paragraph".

#. Page 1725, line 9: delete "(ke)" and substitute "paragraph".

56. Page 1725 line 12: often that line ingerty.

56. Page 1725, line 13: after that line insert:

"(b) On the effective date of this paragraph, the secretary of administration shall apportion and transfer the unencumbered moneys and accounts receivable that are attributable to state telecommunications services from the appropriation account

2202(14)

280.0(8)

under section 20.505 (1) (kL) of the statutes, as affected by this act, to the appropriation account under section 20.530 (1) (ke) of the statutes, as affected by this act, and shall apportion and transfer the liabilities attributable to state telecommunications services from the appropriation under section 20.505 (1) (kL) of the statutes, as affected by this act, to the appropriation account under section 20.530 (1) (ke) of the statutes, as affected by this act."

57. Page 1725, line 11: delete "sections" and substitute "under section".

58. Page 1725, line 12: delete "(ke)" and substitute "(kd)".

59. Page 1785, line 18: delete lines 18 to 22.

(END)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0224/1dn JTK.....k....

Jere Bauer:

- 1. This draft removes the UW system from the requirements for preparation, review, and approval of strategic plans by the Department of Electronic Government, because this would give the Department oversight over the UW system. If this is done, however, it may be desirable to require the Board of Regents to prepare and submit strategic plans to the governor, DEG and the Joint Committee on Information Policy and Technology.
- 2. Concerning Alts. A. 2. and A. 4., this draft does not adjust position levels because the adjustments are reflected in budget determinations and are therefore effective under s. 16.505 (1) (a), stats. Likewise, the draft does not make the necessary appropriation adjustments to effect these alternatives because the necessary adjustments will be included in your revised schedule.
- 3. The treatment of proposed s. 15.215 (1) by this draft, providing for service by members of the legislature on a governing board in the executive branch, may raise an issue under the separation of powers provisions of the Wisconsin Constitution [art. IV, sec. 1, and art. V, sec. 1]. While a provision of this type would not be permitted under the constitutions of some states, the Wisconsin Supreme Court has indicated that in this state the separation of powers principle will not be applied inflexibly. The test is whether there is an actual and substantial encroachment, rather than a theoretical bridging of the division of power. J.F. Ahern v. Bldg. Comm., 114 Wis.2d 69, 104 (Ct. App., 1983), as quoted in Martinez v. DILHR, 165 Wis.2d. 687, 697 (1992). Additionally, in this case, the proposed Information Technology Management Board has some responsibility to oversee a department that has a responsibility to serve legislative branch agencies [see, for example, s. 22.03 (2) (a), stats., as affected by this draft]. Therefore, it is difficult to determine how the Court would rule on this issue.
- 4. Section 9201 (4) of the bill transfers the balances from two consolidated DOA appropriations [s. 20.505 (1) (kL) and (kr), stats.] to a single appropriation [proposed s. 20.530 (1) (ke)]. Because under this draft there is no consolidation and the DOA appropriations are renumbered individually in tact, this draft deletes this provision.
- 5. Changes to the Justice Information Systems appropriations were made in LRB-1915, which was drafted by Mike Dsida. I have given him the instructions to

basically delete that draft, except for the repeal of s. 20.680 (2) (kd), stats. This language will appear in LRBb0357.

Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778

LRBb0224/1dn JTK.kmg.rs

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

May 29, 2001

Jere Bauer:

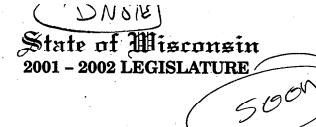
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- 2. Concerning Alts. A. 2. and A. 4., this draft does not adjust position levels because the adjustments are reflected in budget determinations and are, therefore, effective under s. 16.505 (1) (a), stats. Likewise, the draft does not make the necessary appropriation adjustments to effect these alternatives because the necessary adjustments will be included in your revised schedule.
- 3. The treatment of proposed s. 15.215 (1) by this draft, providing for service by members of the legislature on a governing board in the executive branch, may raise an issue under the separation-of-powers provisions of the Wisconsin Constitution [art. IV, sec. 1, and art. V, sec. 1]. While a provision of this type would not be permitted under the constitutions of some states, the Wisconsin Supreme Court has indicated that in this state the separation-of-powers principle will not be applied inflexibly. The test is whether there is an actual and substantial encroachment, rather than a theoretical bridging of the division of power. J.F. Ahern v. Bldg. Comm., 114 Wis.2d 69, 104 (Ct. App., 1983), as quoted in Martinez v. DILHR, 165 Wis.2d. 687, 697 (1992). Additionally, in this case, the proposed Information Technology Management Board has some responsibility to oversee a department that has a responsibility to serve legislative branch agencies [see, for example, s. 22.03 (2) (a), stats., as affected by this draft]. Therefore, it is difficult to determine how the court would rule on this issue.
- 4. Section 9201 (4) of the bill transfers the balances from two consolidated DOA appropriations [s. 20.505 (1) (kL) and (kr), stats.] to a single appropriation [proposed s. 20.530 (1) (ke)]. Because under this draft there is no consolidation and the DOA appropriations are renumbered individually in tact, this draft deletes this provision.
- 5. Changes to the Justice Information Systems appropriations were made in LRB-1915, which was drafted by Mike Dsida. I have given him the instructions to basically delete that draft, except for the repeal of s. 20.680 (2) (kd), stats. This language will appear in LRBb0357.

Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778



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LRBb0224/1 JTK:kmg:rs

LFB:.....Bauer (TM) - Department of electronic government

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

i.	At the locations indicated, amend the bill as follows:
2	1. Page 195, line 18: delete "vice" and substitute "secretary".
3	2. Page 195, line 19: delete "chairperson".
4	3. Page 202, line 7: delete "chief information officer," and substitute "the
5	cochairpersons of the joint committee on information policy and technology or a
6	member of the legislature from the same house as a cochairperson designated by that
7	cochairperson, one member of the minority party in each house of the legislature,
8	appointed in the same manner as members of standing committees are appointed.".
9	4. Page 202, line 9: delete "and".

information officer, who shall serve as a nonvoting member.".

5. Page 202, line 9: delete "terms." and substitute "terms, and the chief

1	6. Page 218, line 9: delete "by the chief information officer under s. 16.505
2	(2e),".
3	7. Page 218, line 18: delete "(2)," and substitute "(2)".
4	8. Page 218, line 19: delete that line.
5	9. Page 218, line 20: delete "(2e).".
6	10. Page 218, line 24: delete "or by the chief".
7	11. Page 218, line 25: delete "information officer under s. 16.505 (2e)".
8	12. Page 220, line 12: delete "(2e),".
9	13. Page 220, line 15: delete the material beginning with that line and ending
10	with page 222, line 4.
11	14. Page 223, line 19: delete the material beginning with that line and ending
12	with page 224, line 19.
13	15. Page 226, line 16: delete the material beginning with that line and ending
14	with page 227, line 14.
15	16. Page 228, line 6: delete lines 6 to 15.
16	17. Page 238, line 7: after "agency" insert ", other than the board of regents
17	of the University of Wisconsin System,".
18	18. Page 238, line 11: after "agency" insert ", other than the board of regents
19	of the University of Wisconsin System,".
20	19. Page 249, line 21: delete the material beginning with "Every" and ending
21	with "16.74" on line 23 and substitute "Every agency other than the board of regents

- of the University of Wisconsin system and an agency making purchases under s. 16.74".
 - 20. Page 250, line 8: delete the material beginning with "The board" and ending with "services." on line 10 and substitute "The board of regents of the University of Wisconsin system may purchase computer services from the division of information technology services make purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department of electronic government.".
 - **21.** Page 267, line 8: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".
 - 22. Page 267, line 12: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".
- 23. Page 268, line 7: after "agency" insert ", other than the board of regents
 of the University of Wisconsin System,".
 - **24.** Page 268, line 20: after "agency" insert ". other than the board of regents of the University of Wisconsin System,".
 - **25.** Page 269, line 13: delete that line and substitute:
 - "Section 357ab. 16.971 (3) of the statutes is renumbered 22.03 (3) and amended to read:
 - 22.03 (3) (a) The secretary chief information officer shall notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change of service, and that was not considered in the regular budgeting process and is to be financed from general purpose revenues or

corresponding revenues in a segregated fund. If the cochairpersons of the committee do not notify the secretary chief information officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition within 14 working days after the date of the secretary's officer's notification, the department may approve acquisition of the resource. If, within 14 working days after the date of the secretary's officer's notification, the cochairpersons of the committee notify the secretary officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition, the department shall not approve acquisition of the resource unless the acquisition is approved by the committee.

- (b) The secretary chief information officer shall promptly notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change in service, and that was not considered in the regular budgeting process and is to be financed from program revenues or corresponding revenues from program receipts in a segregated fund."
- 26. Page 492, line 3: delete the material beginning with "and data" and ending with "primarily" on line 4 and substitute "and data processing services and sale of telecommunications and data processing inventory items primarily".
 - **27.** Page 504, line 15: delete "(1) (kL) 20.530 (1) (ke)." and substitute "20.530

(1) (kL).". Page 562, line 8: delete lines 8 to 16 and substitute:

28. Page 562, line 10. delete the material beginning with "Information" and USECHON 809 B. RP: 720.501 (1) (11) ". ending with "to" on line 11 and substitute "Information technology processing and

telecommunications services to;".

29. Page 562, line 15: delete "and for the general".

√30. Page 562, line 16: delete "programs operations of the department".

31. Page 564, line 3: delete that line and substitute:

"SECTION 815b. 20.505 (1) (kd) of the statutes is renumbered 20.530 (1) (kd) and amended to read:

20.530 (1) (kd) Printing, document sales, and mail distribution and records processing services; state agencies. The amounts in the schedule to provide printing, document sales, and mail distribution and records processing services, and to provide and repurchase inventory items related to those services primarily for state agencies, to transfer the proceeds of document sales to state agencies publishing documents and to fund services of the public records board under s. 16.61. All moneys received from the provision of printing, document sales, and mail distribution and records services primarily to state agencies, from documents sold on behalf of state agencies and from processing services provided to state agencies by the public records beard shall be credited to this appropriation account."

- **32.** Page 564, line 6: delete "Telecommunications and data processing General program".
- **33.** Page 564, line 7: delete "operations: services to" and substitute "Telecommunications and data processing services:".
- 34. Page 564, line 7: delete the material beginning with "The amounts" and ending with "services." on line 11 and substitute "The amounts in the schedule to provide state telecommunications services and data processing oversight and management services and telecommunications and data processing inventory items primarily to state agencies and to provide for the initial costs of establishment and operation of the division of information technology services.".

1	35. Page 564, line 12: delete "information technology processing, mail
2	processing, printing, and".
3	36. Page 564, line 15: delete "par.".
4	37. Page 564, line 16: delete "(kL) and" and substitute "par. (kL) and".
5	38. Page 564, line 18: delete the material beginning with "all" and ending with
6	"department" on line 22 and substitute "shall be credited to this appropriation
7	account".
8	39. Page 565, line 4: delete that line and substitute:
9	"SECTION 818ab. 20.505 (1) (kL) of the statutes is renumbered 20.530 (1) (kL)
10	and amended to read
11	20.530 (1) (kL) Information technology processing services to agencies. All
12	moneys received from state agencies for the provision of information technology
13	processing or telecommunications services under ss. 16.973 and 16.974 or under s.
14	44,73 (2) (d) 22,05 and 22,07, to be used for the purpose of providing those services."
15	40. Page 565, line 20: delete that line and substitute:
16	"Section 821ab. 20.505 (1) (kr) of the statutes is renumbered 20.530 (1) (kr)
17	and amended to read:
18	20.530 (1) (Kr) Information technology development and pranagement services.
19	From The amounts in the schedule from the source specified in s. 16.971 22.03 (11),
20	to provide information technology development and management services to
21	executive branch agencies under s. 16.971, the amounts in the schedule 22.03.".
5 - 22 ~7	41. Page 579, line 4: delete the material beginning with "All" and ending with
23	- $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$

provide electronic communications services to state authorities, units of the federal ${\bf r}$

- government, local governmental units, and entities in the private sector, the amounts in the schedule.".
 - 42. Page 579, line 9: delete the material beginning with "All" and ending with "services." on line 13 and substitute "From the source specified in s. 22.09 (3), to provide electronic communications services to state agencies, the amounts in the schedule.".

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- 43. Page 596, line 10: delete "and," and substitute "and".
- 44. Page 596, line 10: delete ", and 20.530 (1) (is), (it), (ke), and".
- 9 **45.** Page 596, line 11: delete "(kf)".
- 10 46. Page 596, line 12: delete "and," and substitute "and".
- 11 47. Page 596, line 13: delete ", and 20.530 (1) (is), (it), (ke) and (kf)".
- 48. Page 609, line 10: delete "(i)" and substitute "(j)".
- 13 49. Page 609, line 15: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".
- 50. Page 609, line 21: after "government" insert "outside of the University of
 Wisconsin System".
- 51. Page 610, line 6: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
- 19 **52.** Page 610, line 8: after that line insert:
- 20 "(i) Offer the opportunity to local governmental units to voluntarily participate
- in any master contract established under par. (h)."
- 22/ 53. Page 610, line 9: delete "(i)" and substitute "(j)":

23	54. Page 610, line 12: after that line insert:
1	"Section 1030d. 22.07 (2) of the statutes is created to read:
2	22.07 (2) Promulgate rules prescribing methodologies for establishing all fees
3	and charges established or assessed by the department or the chief information
4	officer under this chapter.
5	SECTION 1030k. 22.07 (7) of the statutes is created to read:
6	22.07 (7) Prescribe and revise as necessary performance measures to ensure
7	financial controls and accountability, optimal personnel utilization, and customer
8	satisfaction for all information technology functions in the executive branch outside
9	of the University of Wisconsin System and annually, no later than March 31, report
10	to the joint committee on information policy and technology and the board
11	concerning the performance measures utilized by the department and the actual
12	performance of the department and the executive branch agencies measured against
13	the performance measures then in effects Keep
14	55. Page 611, line 3: after "agencies" insert ", other than the board of regents
15	of the University of Wisconsin system,".
16	56. Page 611, line 9: delete lines 9 to 23.
17	57. Page 612, line 2: delete "agency" and substitute "agency, other than the
18	board of regents of the University of Wisconsin System".
19	58. Page 612, line 19: delete "under this section".
20	59. Page 613, line 6: after "agency" insert ", other than the board of regents
21	of the University of Wisconsin System,".

60. Page 614, line 9: delete "s. 16.505 (2e) or".

22

1	61. Page 614, line 16: after "agencies" insert ", other than the board of regents
2	of the University of Wisconsin System".
3	62. Page 1412, line 19: delete the material beginning with that line and
4	ending with page 1413, line 16.
5	63. Page 1725, line 5: delete "On the" and substitute:
6	"(av) On the".
7	64. Page 1725, line 5: delete "subsection" and substitute "paragraph".
8	65. Page 1725, line 9: delete "(ke)" and substitute "(kd)".
9	66. Page 1725, line 11: delete "sections" and substitute "under section".
10	67. Page 1725, line 12: delete "(ke)" and substitute "(kd)".
11	68. Page 1725, line 13: after that line insert:
12	"(bv) On the effective date of this paragraph, the secretary of administration
13	shall apportion and transfer the unencumbered moneys and accounts receivable that
14	are attributable to state telecommunications services from the appropriation
15 .	account under section 20.505 (1) (kL) of the statutes, as affected by this act, to the
16	appropriation account under section 20.530 (1) (ke) of the statutes, as affected by this
17	act, and shall apportion and transfer the liabilities that are attributable to state
18	telecommunications services from the appropriation account under section 20.50
19	(1) (kL) of the statutes, as affected by this act, to the appropriation account under
20	section 20.530 (T) (ke) of the statutes, as affected by this act.".)
18h	section 20.530 (I) (ke) of the statutes, as affected by this act.".) 69. Page 1785, line 18: delete lines 18 to 22 and 5 both he.
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(END)

2001–2002 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

INSERT 6-22:

 $^{\prime}1.\,$ Page 579, line 3: after that line insert:

"(is) Information technology and telecommunications services; nonstate entities.

From the sources specified in ss. 22.05 (2)(b) and (c), 22.09 (2) and 44.73 (2) (d), to provide computer services, telecommunications services, and supercomputer services to state authorities, units of the federal government, local governmental units, and entites in the private sector, the amounts in the schedule."

INSERT 7-6:

2. Page 579, line 13: after that line insert:

"(kL) Printing, mail processing, and information technology processing services to agencies. From the sources specified in ss. 22.05 and 22.07, to provide printing, mail processing, and information technology processing services to state agencies, the amounts in the schedule.

(kr) Information technology development and management services. From the source specified in s. 22.03 (11), to provide information technology development and management services to executive branch agencies under s. 22.03, type agriculture in the schedule."

INSERT 8-13:

3. Page 8, line 13: after that line insert.

SECTION 1030L. 22.07 (8) of the statutes is created to read:

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22.07 (8) Offer the opportunity to local governmental units to voluntarily obtain computer or supercomputer services from the department when those services are provided under 22.05 (2) (b) or (c), and to voluntarily participate in any master contract established by the department under s. 22.05 (2) (h) or in the use of any informational system or device provided by the department under 22.09 (3).".

INSERT 9-21:

4. Page 9 line 21: after that line insert:

"(41) INFORMATION TECHNOLOGY SERVICES. (a) The unencumbered balance in the appropriation account under section 20.505 (1) (is), 1999 stats., immediately before the effective date of this statement is transferred to the appropriation account under section 20.530 (1) (is), as created by this act.

- (b) The unencumbered balance in the appropriation account under section 20.505 (1) (kL), 1999 stats., immediately before the effective date of this subsection is transferred to the appropriation account under section 20.530 (1) (kL) of the statutes, as created by this act.
- (c) The unencumbered balance in the appropriation account under section 20.505 (1) (kr), 1999 stats., immediately before the effective date of this subsection is transferred to the appropriation account under section 20.530 (1) (kr) of the statutes, as created by this act."

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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0224/2dn JTK.......... VM 9

Jere Bauer:

Concerning the appropriation transfer on page 1725, linc 13, this draft corrects and simplifies the language of the previous draft. However, it seems that under current law telecommunications revenue received from state agencies can be deposited in the account under s. 20.505 (1) (kL), stats., whereas under the draft, this revenue can only be deposited in the account under proposed s. 20.530 (1) (ke). Therefore, the existing revenue in the account under s. 20.505 (1) (kL), stats. would need to be identified and transferred to the account under proposed s. 20.530 (1) (ke).

Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0224/2dn JTK:kmg:jf

June 9, 2001

Jere Bauer:

Concerning the appropriation transfer on page 1725, line 13, this draft corrects and simplifies the language of the previous draft. However, it seems that under current law telecommunications revenue received from state agencies can be deposited in the account under s. 20.505 (1) (kL), stats., whereas, under the draft, this revenue can only be deposited in the account under proposed s. 20.530 (1) (ke). Therefore, the existing revenue in the account under s. 20.505 (1) (kL), stats., would need to be identified and transferred to the account under proposed s. 20.530 (1) (ke).

Jeffery T. Kuescl Managing Attorney Phone: (608) 266–6778



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State of Misconsin 2001 - 2002 LEGISLATURE

01 - 2002 LEGISLATURE SUN 6/10 LRBb0224/2 3 JTK:kmg;jf

LFB:.....Bauer (TM) - Department of electronic government

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

1	At the locations indicated, amend the bill as follows:
2	1. Page 195, line 18: delete "vice" and substitute "secretary".
3	2. Page 195, line 19: delete "chairperson".
4	3. Page 202, line 7: delete "chief information officer," and substitute "the
5	cochairpersons of the joint committee on information policy and technology or a
6	member of the legislature from the same house as a cochairperson designated by that
7	cochairperson, one member of the minority party in each house of the legislature,
8	appointed in the same manner as members of standing committees are appointed.".
9	4. Page 202, line 9: delete "and".

information officer, who shall serve as a nonvoting member.".

5. Page 202, line 9: delete "terms." and substitute "terms, and the chief

1	6. Page 218, line 9: delete "by the chief information officer under s. 16.505
2	(2e),".
3	7. Page 218, line 18: delete "(2)," and substitute "(2)".
4	8. Page 218, line 19: delete that line.
5	9. Page 218, line 20: delete "(2e).".
6.	10. Page 218, line 24: delete "or by the chief".
7	11. Page 218, line 25: delete "information officer under s. 16.505 (2e)".
8	12. Page 220, line 12: delete "(2e),".
9 .	13. Page 220, line 15: delete the material beginning with that line and ending
10	with page 222, line 4.
11	14. Page 223, line 19: delete the material beginning with that line and ending
12	with page 224, line 19.
13	15. Page 226, line 16: delete the material beginning with that line and ending
14	with page 227, line 14.
15	16. Page 228, line 6: delete lines 6 to 15.
16	17. Page 238, line 7: after "agency" insert ", other than the board of regents
17	of the University of Wisconsin System,".
18	18. Page 238, line 11: after "agency" insert ", other than the board of regents
19	of the University of Wisconsin System,".
20	19. Page 249, line 21: delete the material beginning with "Every" and ending

with "16.74" on line 23 and substitute "Every agency other than the board of regents

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- of the University of Wisconsin system and an agency making purchases under s. 16.74".
 - 20. Page 250, line 8: delete the material beginning with "The board" and ending with "services." on line 10 and substitute "The board of regents of the University of Wisconsin system may purchase computer services from the division of information technology services make purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department of electronic government.".
- 21. Page 267, line 8: after "agencies" insert ", other than the board of regents
 of the University of Wisconsin System,".
 - **22.** Page 267, line 12: after "agencies" insert ", other than the board of regents of the University of Wisconsin System.".
 - 23. Page 268, line 7: after "agency" insert ", other than the board of regents of the University of Wisconsin System.".
 - 24. Page 268, line 20: after "agency" insert ", other than the board of regents of the University of Wisconsin System.".
 - **25.** Page 269, line 13: delete that line and substitute:
- 18 "SECTION 357ab. 16.971 (3) of the statutes is renumbered 22.03 (3) and 19 amended to read:
 - 22.03 (3) (a) The secretary chief information officer shall notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change of service, and that was not considered in the regular budgeting process and is to be financed from general purpose revenues or

corresponding revenues in a segregated fund. If the cochairpersons of the committee do not notify the secretary chief information officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition within 14 working days after the date of the secretary's officer's notification, the department may approve acquisition of the resource. If, within 14 working days after the date of the secretary's officer's notification, the cochairpersons of the committee notify the secretary officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition, the department shall not approve acquisition of the resource unless the acquisition is approved by the committee.

- (b) The secretary chief information officer shall promptly notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change in service, and that was not considered in the regular budgeting process and is to be financed from program revenues or corresponding revenues from program receipts in a segregated fund.".
- 26. Page 492, line 3: delete the material beginning with "and data" and ending with "primarily" on line 4 and substitute "and data processing services and sale of telecommunications and data processing inventory items primarily".
- **27.** Page 504, line 15: delete "(1) (kL) 20.530 (1) (ke)." and substitute "20.530 (1) (kL).".
 - 28. Page 562, line 8: delete lines 8 to 16 and substitute:
- 22 "Section 809b. 20.505 (1) (is) of the statutes is repealed.".
- **29.** Page 564, line 6: delete "Telecommunications and data processing General program".

- 1 30. Page 564, line 7: delete "operations: services to" and substitute
 2 "Telecommunications and data processing services:".
 - 31. Page 564, line 7: delete the material beginning with "The amounts" and ending with "services." on line 11 and substitute "The amounts in the schedule to provide state telecommunications services and data processing oversight and management services and telecommunications and data processing inventory items primarily to state agencies and to provide for the initial costs of establishment and operation of the division of information technology services.".
 - **32.** Page 564, line 12: delete "<u>information technology processing, mail processing, printing, and</u>".
- **33.** Page 564, line 15: delete "par.".
- 12 34. Page 564, line 16: delete "(kL) and" and substitute "par. (kL) and".
 - 35. Page 564, line 18. delete the material beginning with "all" and ending with "department" on line 22 and substitute "shall be credited to this appropriation account".
 - **36.** Page 579, line 3: after that line insert:
 - "(is) Information technology and telecommunications services: nonstate entities. From the sources specified in ss. 22.05 (2) (b) and (c), 22.09 (2), and 44.73 (2) (d), to provide computer services, telecommunications services, and supercomputer services to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.".
 - 37. Page 579, line 4: delete the material beginning with "All" and ending with "services." on line 8 and substitute "From the source specified in s. 22.09 (3), to

- provide electronic communications services to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.".
 - **38.** Page 579, line 9: delete the material beginning with "All" and ending with "services." on line 13 and substitute "From the source specified in s. 22.09 (3), to provide electronic communications services to state agencies, the amounts in the schedule.".
 - **39.** Page 579, line 13: after that line insert:
 - "(kL) Printing, mail processing, and information technology processing services to agencies. From the sources specified in ss. 22.05 and 22.07, to provide printing, mail processing, and information technology processing services to state agencies, the amounts in the schedule.
 - (kr) Information technology development and management services. From the source specified in s. 22.03 (11), to provide information technology development and management services to executive branch agencies under s. 22.03, the amounts in the schedule.".
 - 40. Page 596, line 10: delete "and," and substitute "and".
- 41. Page 596, line 10: delete ", and 20.530 (1) (is), (it), (ke), and".
- **42.** Page 596, line 11: delete "(kf)".
- 20 43. Page 596, line 12: delete "and," and substitute "and".
- 21 44. Page 596, line 13: delete ", and 20.530 (1) (is), (it), (ke), and (kf)".
- **45.** Page 609, line 15: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".

1 .	46.	Page 609, line 21: after	"government"	insert '	outside	of the	University	of
2	Wisconsin	System".						

- **47.** Page 610, line 6: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
 - 48. Page 610, line 12: after that line insert:
- "Section 1030d. 22.07 (2) of the statutes is created to read:
- 22.07 (2) Promulgate rules prescribing methodologies for establishing all fees and charges established or assessed by the department or the chief information officer under this chapter.
 - SECTION 1030k. 22.07 (7) of the statutes is created to read:
- 22.07 (7) Prescribe and revise as necessary performance measures to ensure financial controls and accountability, optimal personnel utilization, and customer satisfaction for all information technology functions in the executive branch outside of the University of Wisconsin System and annually, no later than March 31, report to the joint committee on information policy and technology and the board concerning the performance measures utilized by the department and the actual performance of the department and the executive branch agencies measured against the performance measures then in effect.
 - SECTION 1030L. 22.07 (8) of the statutes is created to read:
- 22.07 (8) Offer the opportunity to local governmental units to voluntarily obtain computer or supercomputer services from the department when those services are provided under s. 22.05 (2) (b) or (c), and to voluntarily participate in any master contract established by the department under s. 22.05 (2) (h) or in the use of any informational system or device provided by the department under 22.09 (3).".

1	49. Page 611, line 3: after "agencies" insert ", other than the board of regents
2	of the University of Wisconsin system,".
3	50. Page 611, line 9: delete lines 9 to 23.
4	51. Page 612, line 2: delete "agency" and substitute "agency, other than the
5	board of regents of the University of Wisconsin System".
6	52. Page 612, line 19: delete "under this section".
7	53. Page 613, line 6: after "agency" insert ", other than the board of regents
8	of the University of Wisconsin System,".
9	54. Page 614, line 9: delete "s. 16.505 (2e) or".
LO .	55. Page 614, line 16: after "agencies" insert ", other than the board of regents
11	of the University of Wisconsin System".
12	56. Page 1412, line 19: delete the material beginning with that line and
13	ending with page 1413, line 16.
14	57. Page 1725, line 5: delete "On the" and substitute:
15	"(av) On the".
16	58. Page 1725, line 5: delete "subsection" and substitute "paragraph".
17)	59. Page 1725, line 9: delete "(ke)" and substitute "(kd)".
18	60. Page 1725, line 11: delete "sections" and substitute "under section".
19	61. Page 1725, line 12: delete "(ke)" and substitute "(kd)".
20	62. Page 1725, line 13: after that line insert:
21	"(bv) On the effective date of this paragraph, the secretary of administration
99	shall apportion and transfer the unangumbared manage and accounts receivable that

are attributable to state telecommunications services from the appropriation
account under section 20.505 (1) (kL) of the statutes, as affected by this act, to the
appropriation account under section 20.530 (1) (ke) of the statutes, as affected by this
act.".

- 63. Page 1785, line 18: delete lines 18 to 22 and substitute:
- "(4v) Information technology services.
- (a) The unencumbered balance in the appropriation account under section 20.505 (1) (is), 1999 stats., immediately before the effective date of this paragraph is transferred to the appropriation account under section 20.530 (1) (is) of the statutes, as created by this act.
- (b) The unencumbered balance in the appropriation account under section 20.505 (1) (kL), 1999 stats., immediately before the effective date of this paragraph is transferred to the appropriation account under section 20.530 (1) (kL) of the statutes, as created by this act.
- (c) The unencumbered balance in the appropriation account under section 20.505 (1) (kr), 1999 stats., immediately before the effective date of this subsection is transferred to the appropriation account under section 20.530 (1) (kr) of the statutes, as created by this act.".

(END)

LFB:.....Bauer (TM) – Department of electronic government FOR 2001–03 BUDGET — NOT READY FOR INTRODUCTION LFB AMENDMENT

TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

1	At the locations in	ndicated, amend	the bill a	s follows:

- 2 **1.** Page 195, line 18: delete "vice" and substitute "secretary".
- 3 **2.** Page 195, line 19: delete "chairperson".

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- 3. Page 202, line 7: delete "chief information officer," and substitute "the cochairpersons of the joint committee on information policy and technology or a member of the legislature from the same house as a cochairperson designated by that cochairperson, one member of the minority party in each house of the legislature, appointed in the same manner as members of standing committees are appointed,".
 - **4.** Page 202, line 9: delete "and".
- 5. Page 202, line 9: delete "terms." and substitute "terms, and the chief information officer, who shall serve as a nonvoting member.".

1	6.	Page 218, line 9: delete "by the chief information officer under s. 16.505
2	<u>(2e),</u> ".	
3	7.	Page 218, line 18: delete "(2)," and substitute "(2)"

- 8. Page 218, line 19: delete that line.
- 5 **9.** Page 218, line 20: delete "(2e),".
- 6 **10.** Page 218, line 24: delete "or by the chief".
- 7 11. Page 218, line 25: delete "information officer under s. 16.505 (2e)".
- 8 **12.** Page 220, line 12: delete "(2e).".
- 9 **13.** Page 220, line 15: delete the material beginning with that line and ending with page 222, line 4.
- 11 14. Page 223, line 19: delete the material beginning with that line and ending with page 224, line 19.
- 13 **15.** Page 226, line 16: delete the material beginning with that line and ending with page 227, line 14.
- 15 **16.** Page 228, line 6: delete lines 6 to 15.
- 16 17. Page 238, line 7: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
- 18. Page 238, line 11: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
- 20 **19.** Page 249, line 21: delete the material beginning with "Every" and ending with "16.74" on line 23 and substitute "Every agency other than the board of regents

- of the University of Wisconsin system and an agency making purchases under s. 16.74".
 - 20. Page 250, line 8: delete the material beginning with "The board" and ending with "services." on line 10 and substitute "The board of regents of the University of Wisconsin system may purchase computer services from the division of information technology services make purchases of materials, supplies, equipment, and contractual services relating to information technology or telecommunications from the department of electronic government."
- **21.** Page 267, line 8: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".
 - 22. Page 267, line 12: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".
 - 23. Page 268, line 7: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
 - **24.** Page 268, line 20: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
 - **25.** Page 269, line 13: delete that line and substitute:
- "Section 357ab. 16.971 (3) of the statutes is renumbered 22.03 (3) and amended to read:
 - 22.03 (3) (a) The secretary chief information officer shall notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change of service, and that was not considered in the regular budgeting process and is to be financed from general purpose revenues or

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- corresponding revenues in a segregated fund. If the cochairpersons of the committee do not notify the secretary chief information officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition within 14 working days after the date of the secretary's officer's notification, the department may approve acquisition of the resource. If, within 14 working days after the date of the secretary's officer's notification, the cochairpersons of the committee notify the secretary officer that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition, the department shall not approve acquisition of the resource unless the acquisition is approved by the committee.
- (b) The secretary chief information officer shall promptly notify the joint committee on finance in writing of the proposed acquisition of any information technology resource that the department considers major or that is likely to result in a substantive change in service, and that was not considered in the regular budgeting process and is to be financed from program revenues or corresponding revenues from program receipts in a segregated fund.".
- **26.** Page 492, line 3: delete the material beginning with "and data" and ending with "primarily" on line 4 and substitute "and data processing services and sale of telecommunications and data processing inventory items primarily".
- 27. Page 504, line 15: delete "(1) (kL) 20.530 (1) (ke)." and substitute "20.530 (1) (kL).".
 - 28. Page 562, line 8: delete lines 8 to 16 and substitute:
- 22 "Section 809b. 20.505 (1) (is) of the statutes is repealed.".
- 23 29. Page 564, line 6: delete "Telecommunications and data processing General
 24 program".

- **30.** Page 564, line 7: delete "operations; services to" and substitute 2 "Telecommunications and data processing services;".
 - 31. Page 564, line 7: delete the material beginning with "The amounts" and ending with "services." on line 11 and substitute "The amounts in the schedule to provide state telecommunications services and data processing oversight and management services and telecommunications and data processing inventory items primarily to state agencies and to provide for the initial costs of establishment and operation of the division of information technology services.".
 - **32.** Page 564, line 12: delete "<u>information technology processing, mail</u> processing, printing, and".
 - **33.** Page 564, line 15: delete "par.".
- **34.** Page 564, line 16: delete "(kL) and" and substitute "par. (kL) and".
 - 35. Page 564, line 18: delete the material beginning with "all" and ending with "department" on line 22 and substitute "shall be credited to this appropriation account".
 - **36.** Page 579, line 3: after that line insert:
 - "(is) Information technology and telecommunications services; nonstate entities. From the sources specified in ss. 22.05 (2) (b) and (c), 22.09 (2), and 44.73 (2) (d), to provide computer services, telecommunications services, and supercomputer services to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule."
 - 37. Page 579, line 4: delete the material beginning with "All" and ending with "services." on line 8 and substitute "From the source specified in s. 22.09 (3), to

- provide electronic communications services to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.".
 - **38.** Page 579, line 9: delete the material beginning with "All" and ending with "services." on line 13 and substitute "From the source specified in s. 22.09 (3), to provide electronic communications services to state agencies, the amounts in the schedule.".
 - **39.** Page 579, line 13: after that line insert:
 - "(kL) Printing, mail processing, and information technology processing services to agencies. From the sources specified in ss. 22.05 and 22.07, to provide printing, mail processing, and information technology processing services to state agencies, the amounts in the schedule.
 - (kr) Information technology development and management services. From the source specified in s. 22.03 (11), to provide information technology development and management services to executive branch agencies under s. 22.03, the amounts in the schedule.".
 - **40.** Page 596, line 10: delete "and," and substitute "and".
- **41.** Page 596, line 10: delete ", and 20.530 (1) (is), (it), (ke), and".
 - **42.** Page 596, line 11: delete "(kf)".
- **43.** Page 596, line 12: delete "and," and substitute "and".
- **44.** Page 596, line 13: delete ", and 20.530 (1) (is), (it), (ke), and (kf)".
- **45.** Page 609, line 15: after "agencies" insert ", other than the board of regents of the University of Wisconsin System,".

1	46.	Page 609, line 21: after	"government"	'insert	"outside of the	University	of
2	Wisconsin	System".					

- 47. Page 610, line 6: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
 - 48. Page 610, line 12: after that line insert:

"Section 1030d. 22.07 (2) of the statutes is created to read:

22.07 (2) Promulgate rules prescribing methodologies for establishing all fees and charges established or assessed by the department or the chief information officer under this chapter.

SECTION 1030k. 22.07 (7) of the statutes is created to read:

22.07 (7) Prescribe and revise as necessary performance measures to ensure financial controls and accountability, optimal personnel utilization, and customer satisfaction for all information technology functions in the executive branch outside of the University of Wisconsin System and annually, no later than March 31, report to the joint committee on information policy and technology and the board concerning the performance measures utilized by the department and the actual performance of the department and the executive branch agencies measured against the performance measures then in effect.

SECTION 1030L. 22.07 (8) of the statutes is created to read:

22.07 (8) Offer the opportunity to local governmental units to voluntarily obtain computer or supercomputer services from the department when those services are provided under s. 22.05 (2) (b) or (c), and to voluntarily participate in any master contract established by the department under s. 22.05 (2) (h) or in the use of any informational system or device provided by the department under 22.09 (3).".

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- 1 49. Page 611, line 3: after "agencies" insert ", other than the board of regents of the University of Wisconsin system,".
 - **50.** Page 611, line 9: delete lines 9 to 23.
- 51. Page 612, line 2: delete "agency" and substitute "agency, other than the board of regents of the University of Wisconsin System".
- 6 **52.** Page 612, line 19: delete "under this section".
 - 53. Page 613, line 6: after "agency" insert ", other than the board of regents of the University of Wisconsin System,".
- 9 **54.** Page 614, line 9: delete "s. 16.505 (2e) or".
- 55. Page 614, line 16: after "agencies" insert ", other than the board of regents
 of the University of Wisconsin System".
- 12 **56.** Page 1412, line 19: delete the material beginning with that line and ending with page 1413, line 16.
 - **57.** Page 1725, line 5: delete "On the" and substitute:
- 15 "(av) On the".
- 16 **58.** Page 1725, line 5: delete "subsection" and substitute "paragraph".
- 17 **59.** Page 1725, line 9: delete "(ke)" and substitute "(kL)".
- 18 **60.** Page 1725, line 11: delete "sections" and substitute "under section".
- 19 **61.** Page 1725, line 12: delete "(ke)" and substitute "(kL)".
- 20 **62.** Page 1725, line 13: after that line insert:
- 21 "(bv) On the effective date of this paragraph, the secretary of administration 22 shall apportion and transfer the unencumbered moneys and accounts receivable that

are attributable to state telecommunications services from the appropriation
account under section 20.505 (1) (kL) of the statutes, as affected by this act, to the
appropriation account under section 20.530 (1) (ke) of the statutes, as affected by this
act.".

- **63.** Page 1785, line 18: delete lines 18 to 22 and substitute:
- "(4v) Information technology services.
- (a) The unencumbered balance in the appropriation account under section 20.505 (1) (is), 1999 stats., immediately before the effective date of this paragraph is transferred to the appropriation account under section 20.530 (1) (is) of the statutes, as created by this act.
- (b) The unencumbered balance in the appropriation account under section 20.505 (1) (kL), 1999 stats., immediately before the effective date of this paragraph is transferred to the appropriation account under section 20.530 (1) (kL) of the statutes, as created by this act.
- (c) The unencumbered balance in the appropriation account under section 20.505 (1) (kr), 1999 stats., immediately before the effective date of this subsection is transferred to the appropriation account under section 20.530 (1) (kr) of the statutes, as created by this act.".